



Job Opening

PROJECT MANAGEMENT CONTROLLER & PRODUCTIVITY DRIVER

Country	France	Site	DEFTA SERVICE
Duration	Permanent	Functional Area	Finance

DEFTA is a major player in the metal parts creation industry. We design cutting-edge solutions for the automotive sector as a Tier 1 supplier and more broadly in the industrial sector, responding to the most complex challenges with ever more innovative methods.

With its 1,000 employees, DEFTA has a strong presence in Europe (France, Spain, Slovakia and Romania) and aims to continue its growth by constantly opening up to new markets and continuing to develop.

Missions & Responsibilities :

- ✓ Conduct economic profitability studies on projects and support the technical teams on financial monitoring
- ✓ Ensure a level of margin on projects in line with the Group's expectations, measure and alert on deviations
- ✓ Lead a global Group productivity plan, list the areas of progress for products, processes and purchasing
- ✓ Organize information, define and calculate representative indicators and set up monthly monitoring reporting
- ✓ Ensure project management control, in particular by :
 - Ensuring the reliability and updating of the data included in the financial monitoring of projects and presenting them to monthly project committees
 - Performing economic profitability calculations on projects by checking the consistency of input data
 - Ensuring financial and economic monitoring of a project from nomination to production start-up
 - Establishing with the management controllers, monthly cash forecasts (tools) for budgets/forecasts
- ✓ Manage the productivity plan, in particular by :
 - Leading multifunctional reflection meetings (maintenance, logistics, production, purchasing,...) aimed at bringing out productivity ideas around the products manufactured
 - Collecting, organizing and defining criteria for prioritizing suggestions
 - Analysing and valuing the economic impacts (costs and revenues)
 - Ensuring a gain in line with expectations after the implementation of the actions

Skills & Educational qualifications (R) Required (P) Preferred

Educational Qualifications :

- ✓ Bac+5 graduate: Master's degree in management control or Higher Diploma in accounting and management DSCG
- ✓ 5 years of successful experience in industrial management control (workshop indicator monitoring, cost price calculation)

Skills :

- ✓ Good knowledge of the office pack (in particular Excel) and ERPs
- ✓ Good resistance to stress, ability to work in a team, listening, communication
- ✓ Ability to adapt, anticipate, analyze & self-control and knowledge of project management
- ✓ Fluency in written and spoken English

Contact

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Deadline for applications : **30/06/2024**